

Smart Schools Investment Plan

SSIP Summary

Candor Central School's allocation is \$928,906. When The SSBA was approved by NYS voters, the District was in the middle of a building project which included upgrades to classroom connectivity, classroom audio visual equipment, security cameras and access control. Additionally, the District has been slowly purchasing devices (primarily Chromebooks) so that every student in grades 1-12 has access to a device in the classroom when needed. The district does not have any extraordinary needs for upgrading security, internet connectivity, or purchasing new technology after going through the building project. Instead, the Preliminary SSIP aims to fill in a few gaps in advanced digital design, address a few audio visual needs for classrooms that were missed in the last building project, and to fund the already planned replacement of Chromebooks and PCs. This preliminary SSIP is targeted to replace devices over a 4 year period and accounts for \$384,000 of the district's total allocation (see budget on page 3).

The SSBA regulations allow for a helpful degree of flexibility and recognizes that as both technology and the needs of students change, so might our own plans. SSBA funds can be spent over multiple years and once the SSIP is approved there is no deadline for when these funds must be spent. Additionally, there is flexibility in changing the devices purchased as long as they remain in the same category, so when more advanced devices arrive on the market they can be purchased with funds in the SSIP. Finally, any funds not spent can be reallocated in a subsequent SSIP.

The District must create a SSIP that is in alignment with the District Technology Plan, give adequate time for public comment, and receive approval by the local Board of Education. Once the 30 day public comment period has been completed the final SSIP is submitted to NYSED for final approval, which can take up to 1 year. The preliminary SSIP and the District Technology Plan can be found under the "District" tab on the school website (candorcsd.org).

Budget Rationale

The district has approximately 800 Chromebooks and laptops, 100 iPads, and 400 desktop computers in offices, classrooms and computer labs. The Preliminary SSIP is designed to allow the district to replace a quarter of these devices each year for 4 years. Mobile carts and headphones will continue to support our 1:1 Chromebooks. We have also included wishlist items that have been requested by teachers with advanced art/video production, computer science and robotics to move our district forward that include Mac computers, high level video recorders and basic robotics kits for our maker spaces.

Written Comments can be sent to:
 Matt Gelder
 Candor Central School
 1 Academy Street
 Candor, NY 13743

Budget

Expenditure Type	Item to be Purchased	Quantity	Cost Per Item	Total Cost
Laptop Computers	HP SB 11 G6EE 11.6" Chromebook	800	200	\$160,000.00
Laptop Computers	HP Chromebook 14 G5 14"	100	250	\$25,000.00
Laptop Computers	Lenovo IdeaPad V330-14IKB Core i5-7200U 2.5GHz 8GB 256GB SSD ac BT FR WC 14" FHD W10P64	50	640	\$32,000.00
Laptop Computers	13" MacBook Pro	25	1200	\$30,000.00
Tablet Computers	10.2-inch iPad Wifi 32 GB	100	299	\$29,900.00
Desktop Computers	Dell OptiPlex 5060 3GHz Core i5 8GB RAM 500GB hard drive	50	740	\$37,000.00
Interactive Whiteboards	Epson BrightLink 695wi interactive projector	6	2290	\$13,740.00
Other	Tripp Lite AC Charging Cart Storage Station 21Port Chromebook Laptop Tablet	10	965	\$9,650.00
Other	Headphones	500	15	\$7,500.00
Other	Locking charging station 10 bay	2	3622	\$7,244.00
Other	Panasonic 4K Video Recorder WFX991K	2	998	\$1,996.00
Other	Rodeo VideoMic Pro microphone	2	229	\$458.00
Other	Littlbits Pro Library	1	5000	\$5,000.00
Other	Littlebits Workshop Pack	1	2000	\$2,000.00
Other	Lego Mindstorm EV3 Core Set	5	412	\$2,060.00
Other	Lego Mindstorm EV3 Expansion Pack	5	110	\$550.00
			Total	\$364,098.00

BOE Approved December 19, 2019